



PROJECT INFORMATION

PROJECT NAME: CLASSROOM BUILDING 1 ROOMS 201 & 202 TECH FEE FACULTY MULTIMEDIA CENTER	DATE COMPLETED: OCTOBER 12, 2022
PROJECT NUMBER: 19079009	PROJECT MANAGER: JOANNE TOOLE
SQUARE FOOTAGE: 2,753	COST PER SQUARE FOOT: \$124.64
PROJECT DESCRIPTION: INTERIOR RENOVATION IN ROOMS 201 & 202 FACULTY MULTIMEDIA CENTER AT CLASSROOM BUILDING 1. ROOM 201 CONVERTED INTO AN ACTIVE TRAINING LAB, AND ROOM 202 REDESIGNED INTO A TECHNOLOGY SUITE. INCLUDED THE INSTALLATION OF NEW FURNITURE, AUDIOVISUAL DISPLAYS, ELECTRONIC EQUIPMENT, ELECTRICAL POWER, LIGHTING AND SYSTEMS, SOUNDPROOFING, AND SLIGHT ADJUSTMENTS TO THE MECHANICAL SYSTEMS, FIRE SPRINKLERS, AND FIRE ALARM. PROJECT REQUIRED DESIGN BY AN A/E, AND COORDINATION WITH UCFIT, UCF OIR, AND UCF UES DEPARTMENTS. TEST & BALANCE, AND COMMISSIONING WERE ALSO PERFORMED. EXTENDED PROJECT STARTUP TIMELINE WAS DUE TO SCOPE CHANGES, END USER CHANGES, AND THE NEED TO WAIT FOR TECH FEE FUNDS TO BECOME AVAILABLE.	

PROJECT IMAGES





PROJECT INFORMATION	
PROJECT NAME: CLASSROOM BUILDING 1 ROOMS 201 & 202 TECH FEE FACULTY MULTIMEDIA CENTER	DATE COMPLETED: OCTOBER 12, 2022
PROJECT NUMBER: 19079009	PROJECT MANAGER: JOANNE TOOLE
SQUARE FOOTAGE: 2,753	COST PER SQUARE FOOT: \$124.64
PROJECT DESCRIPTION: INTERIOR RENOVATION IN ROOMS 201 & 202 FACULTY MULTIMEDIA CENTER AT CLASSROOM BUILDING 1. ROOM 201 CONVERTED INTO AN ACTIVE TRAINING LAB, AND ROOM 202 REDESIGNED INTO A TECHNOLOGY SUITE. INCLUDED THE INSTALLATION OF NEW FURNITURE, AUDIOVISUAL DISPLAYS, ELECTRONIC EQUIPMENT, ELECTRICAL POWER, LIGHTING AND SYSTEMS, SOUNDPROOFING, AND SLIGHT ADJUSTMENTS TO THE MECHANICAL SYSTEMS, FIRE SPRINKLERS, AND FIRE ALARM. PROJECT REQUIRED DESIGN BY AN A/E, AND COORDINATION WITH UCFIT, UCF OIR, AND UCF UES DEPARTMENTS. TEST & BALANCE, AND COMMISSIONING WERE ALSO PERFORMED. EXTENDED PROJECT STARTUP TIMELINE WAS DUE TO SCOPE CHANGES, END USER CHANGES, AND THE NEED TO WAIT FOR TECH FEE FUNDS TO BECOME AVAILABLE.	

PROJECT COST	
DESIGN COST	\$ 27,400.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 27,400.00
CONSTRUCTION COST	\$ 281,445.02
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 1,684.00
DIVISION 2 - EXISTING CONDITIONS	\$ 1,952.00
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 4,967.00
DIVISION 9 - FINISHES	\$ 42,009.00
DIVISION 10 - SPECIALTIES	\$ 1,488.00
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ 70,794.02
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPPRESSION	\$ 3,300.00
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 15,980.00
DIVISION 26 - ELECTRICAL	\$ 87,500.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 8,160.00
GENERAL LIABILITY	\$ 1,778.15
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 18,934.26
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 17,959.54
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 4,939.05
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 298,166.08
UCF IT	\$ 85,578.00
OIR & CONTRACTOR INSTALLED END USER PURCHASED MULTIMEDIA	\$ 212,588.08
FACILITIES & SAFETY COST	\$ 34,297.01
BUILDING CODE OFFICE	\$ 5,401.00
STATE FIRE MARSHALL	\$ 825.74
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 27,692.01
FACILITIES OPERATIONS ALLOWANCE	\$ 378.26
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 641,308.11

PROJECT TIME		
START	PROJECT SUBMITTED BY CLIENT	1 YEAR, 4.5 MONTHS
	SPAA, F&S REVIEW	
	PM ASSIGNED	
	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
DESIGN	A/E SELECTED	8.75 MONTHS
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
BID/PERMIT	PERMIT REVIEWS	3.5 MONTHS
	S/S PERMIT DRAWINGS REC'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
	CONTRACTOR BID	
	PM REVIEWS BID	
	AVP F&S APPROVAL OF BID	
	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
CONSTRUCTION	REQUISITION GENERATED	4.25 MONTHS
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
	PROGRESS REVIEWS	
	PAYMENT APPLICATIONS, INVOICES	
	INSPECTIONS	
CLOSE-OUT	CERTIFICATE OF COMPLETION	8.25 MONTHS
	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
	FINAL INVOICES	
OWNER'S MANUALS	8.25 MONTHS	
ASSET TURNOVER TO OPERATIONS		
ACCOUNTING CLOSE-OUT		
TOTAL PROJECT TIME - 3 YEARS, 5.25 MONTHS		